

## APPENDIX 1

### **Aggregate of Council schemes for consideration at ECM Thameside, Oast House, Tothill, William Hill (WH), Ceaser Court Phase 2 (CCP2) & Ashford Multi Storey Car Park (AMSCP)**

**Acquisition Costs-Thameside House/Oast House sites:£28m. CCP2 & AMSCP held at nil cost.**

**Cost to date for all schemes: £31.95m.**

**Total cost to completion: £173.31m + Tothill/WH (£113.2m). Total £286.5m**

**End value for Thameside, Oast House, CCP2 and AMSCP only: £196.25m. Tothill/WH tbc.**

**Total Income for Thameside, Oast House, AMSCP and CCP2 only : £6.21mpa net.**

**Number of affordable units: 493 (70% provision across all sites)**

**Total number of units: 708**

**Delivery Timeline: assumes no schemes come forward until adoption of the Local Plan**

**Estimated holding cost until adoption of Local Plan - Thameside, Oast House, Tothill,  
William Hill, CCP2 and AMSCP : £8.87m.**

**Approx Value of Lost Rent Due To Delay for Thameside and Oast House only : £12m**

**No of Storeys – between ground and 5 and ground + 14 upper floors (Staines)**